

June 24, 2011

To: Executive Board

Subject: **Fiscal Year 2012 Holiday Service Schedule**

Recommendation

Approve the proposed FY 2012 Holiday Service Schedule.

Analysis

Foothill Transit currently operates a Sunday/Holiday schedule on most federal holidays. However, there are other holidays on which ridership on both our local and commuter lines is very low, indicating that Foothill Transit's Sunday/Holiday schedule would better meet the demand. Based upon this, it is recommended that Foothill Transit operate a Sunday/Holiday schedule on the following holidays:

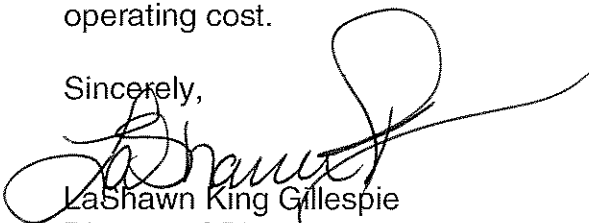
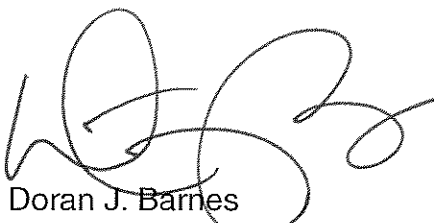
Holiday	Day of Week	Date
Independence Day	Monday	July 4
Labor Day	Monday	September 5
Thanksgiving Day	Thursday	November 24
Christmas Day	Monday	December 26*
New Year's Day	Monday	January 2*
President's Day	Monday	February 20
Memorial Day	Monday	May 28

As part of the budget balancing service reductions, Foothill Transit's Express Service operated at on a modified schedule the week between Christmas and New Year's . There were some declines in ridership during that week, compared to ridership during that week in 2010, however, there is no direct indication that this reduction was a result of the reduced operating schedule for the Express Service. For FY 2012, a modified Express Service Holiday Schedule will be implemented the week between Christmas and New Year's (December 27 – December 30).

Budget Impact

Operating Sunday/Holiday schedules on the above listed holidays will result in reduced operating cost.

Sincerely,


Lashawn King Gillespie
Director of Planning
Doran J. Barnes
Executive Director